

Autoneum is globally leading in acoustic and thermal management for light and commercial vehicles. The Company develops and produces multifunctional, lightweight and sustainable components and systems for interior floor, interior trim as well as engine bay and underbody. Customers include almost all automobile manufacturers in Europe, North & South America, Asia and Africa. Autoneum is represented in 25 countries, employs around 15 800 people and operates 64 production facilities worldwide. The Company with its headquarters in Winterthur, Switzerland, is listed on the SIX Swiss Ex-change (ticker symbol AUTN).

## Operational Controller Business Group Europe (BGEU)

Portugal – Setubal – 100%

### Operational Controller Business Group Europe (BGEU)

- Overall responsibility of the constant review, analysis and reporting of financial results of the assigned Operation Group
- Oversee the Rolling Forecast process and the preparation and distribution on the monthly reports, comments and ad hoc analysis
- Facilitate the understanding of profitability on-going direction towards goals and strategies
- Partner with operation resources to provide financial valuations for various opportunities (business integration, footprint, and M&A business cases)
- Manage the Continuous Improvement initiative as well as reviewing and evaluating their economic impact

### Your qualifications

Required experience:

- Profound experience (7 years) in Finance & Controlling in manufacturing industry, preferably automotive.
- Effective planning and organizational skills
- Communicates clearly and effectively
- Ability to work independently

Required qualifications:

- Bachelor degree in Finance, Master in Controlling / MBA will be an advantage;
- Good command in IFRS and basic knowledge of EU local GAAP / regulations;
- Excellent knowledge in English
- Master's degree in Controlling or Business Administration
- At least 7 years of working experience as Industrial and/or Operational Controller in a manufacturing industry (Automotive is a plus) with main focus on plant controlling
- Passion and deep understanding of operations
- Ability to work cross functionally in a matrix environment
- Excellent communication skills, which enable you to work with all hierarchical levels and different corporate cultures
- Fluent English is prerequisite while other languages are an asset
- Excellent command of MS Office, Experience in ERP systems and consolidation tools (SAP, Hyperion, ....)



We are looking forward to receive your applications.

Adrian.Brunner@autoneum.com

Value	Frequency (approx. number of dots)
PASSION	15
INNOVATION	10
ACCOUNTABILITY	15
GLOBAL	10
CONTINUOUS IMPROVEMENT	15
SIMPLICITY	10